

Exhibit P-40a, Budget Item Justification for Aggregated Items –							Date Month/Year February 2004					
Appropriation/Budget Activity Procurement, Defense wide OFFICE OF THE SECRETARY OF DEFENSE, Enterprise Portals												
Procurement Items	ID Code	Prior Years	PY	CY	BY1	BY2	BY2+1	BY2+2	BY2+3	To Comp	To Comp	Total
				2004	2005	2006	2007	2008	2009			
Servers		.000	.000	.240	.070	0	0	0	0	.310	.310	.310
Qty:				8	2	0	0	0	0			
Server SW		.000	.000	.142	.180	0	0	0	0	.322	.322	.322
Qty:				8	10	0	0	0	0			
Portal SW Site License		.000	.000	.474	.517	.589	.586	.590	.587	3.343	3.343	3.343
Qty:				1	1	1	1	1	1			
Total:				.856	.767	.589	.586	.590	.587	3.975	3.975	3.975